

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2023

Student technology fees83Other57,66Total tuition and fees59,00State appropriations-6General14,49Dedicated68Total state appropriations15,18Governmental grants and contracts-7Federal8,10State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments-6Continuing education45Debate73Total sales and services of educational departments45Auxiliary enterprise revenues4,81Other sources-1INAR28Investment income53Lease revenue55Library revenue55Parking fines3Property sales and rebates3Recovery of indirect costs6Red river radio network60Red river radio network60Red river radio network60Red river radio network60Red river radio network60Revenue7Royalties5Transcripts1	Unrestricted	Restricted
University\$59Student technology fees83Other57,66Total tuition and fees59,05State appropriations-59,05General14,47Dedicated66Total state appropriations15,16Governmental grants and contracts-72Federal8,10State72Total government grants and contracts8,82Private grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments-27Continuing education45Debate4,81Other sources-4,81Other sources-53Lease revenue53Library revenue53Library revenue55Property sales and rebates3Property sales and rebates3Recovery of indirect costs66Red river radio network60Royalties9Transcripts11		
Student technology fees 83 Other 57,66 Total tuition and fees 59,00 State appropriations- 6 General 14,49 Dedicated 68 Total state appropriations 15,18 Governmental grants and contracts- 7 Federal 8,10 State 72 Total government grants and contracts 8,82 Private grants and contracts 27 Giffs 96 Sales and services of educational departments- 27 Continuing education 49 Debate 70 Total sales and services of educational departments 45 Auxiliary enterprise revenues 4,81 Other sources- 1 INAR 28 Investment income 53 Lease revenue 1 Library revenue 55 Parking fines 3 Property sales and rebates 3 Red river radio network 60 Red river radio network 60 Red river radio network 60 </td <td>91,763 \$ -</td> <td>\$ 591,763</td>	91,763 \$ -	\$ 591,763
Other 57,66 Total tuition and fees 59,09 State appropriations- 68 General 14,49 Dedicated 68 Total state appropriations 15,15 Governmental grants and contracts- 72 Federal 8,10 State 72 Total government grants and contracts 8,82 Private grants and contracts 27 Gifts 96 Sales and services of educational departments- 27 Continuing education 49 Debate 49 Total sales and services of educational departments 45 Auxiliary enterprise revenues 4,81 Other sources- 11 INAR 26 Investment income 53 Lease revenue 55 Library revenue 55 Prioperty sales and rebates 3 Property sales and rebates 3 Red river radio network 60 Red river radio network 60 Red river radio network 60 Red river radio network </td <td>37,449 -</td> <td>837,449</td>	37,449 -	837,449
Total tuition and fees59,05State appropriations- General14,45Dedicated68Total state appropriations15,18Governmental grants and contracts- Federal8,10State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate49Total sales and services of educational departments- Continuing education49Question49Debate53Lease revenue53Library revenue53Library revenue55Parking fines3Property sales and rebates3Recovery of indirect costs68Red river radio network60Returned check revenue60Returned check revenue60Returned check revenue60Returned check revenue60Returned check revenue69Transcripts11		4,843,147
General14,49Dedicated68Total state appropriations15,18Governmental grants and contracts-72Federal8,10State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate49Total sales and services of educational departments49Other sources- INAR28Investment income53Lease revenue53Library revenue53Miscellaneous5Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts11	98,173 52,825,814	6,272,359
General14,49Dedicated68Total state appropriations15,18Governmental grants and contracts- Federal8,10State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate49Total sales and services of educational departments49Other sources- INAR28Investment income53Lease revenue53Library revenue53Miscellaneous5Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts11		
Dedicated 68 Total state appropriations 15,18 Governmental grants and contracts- 72 Federal 8,10 State 72 Total government grants and contracts 8,82 Private grants and contracts 8,83 Private grants and contracts 8,82 Gifts 96 Sales and services of educational departments- 27 Continuing education 49 Debate 96 Auxiliary enterprise revenues 4,81 Other sources- 1 INAR 28 Investment income 53 Lease revenue 5 Uibrary revenue 5 Miscellaneous 5 Property sales and rebates 3 Recovery of indirect costs 8 Red river radio network 60 Returned check revenue 60 Royalties 9	14 400 (02	
Total state appropriations15,18Governmental grants and contracts- Federal8,10State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate10Total sales and services of educational departments49Other sources- INAR48Other sources- INAR28Investment income53Lease revenue51Library revenue52Miscellaneous55Parking fines33Property sales and rebates33Recovery of indirect costs88Red river radio network60Returned check revenue59Transcripts11		*
Governmental grants and contracts- Federal 8,10 State 72 Total government grants and contracts 8,82 Private grants and contracts 27 Gifts 96 Sales and services of educational departments- 27 Continuing education 49 Debate 49 Auxiliary enterprise revenues 4,81 Other sources- 1 INVAR 28 Investment income 53 Lease revenue 5 Property sales and rebates 3 Property sales and rebates 3 Recovery of indirect costs 8 Red river radio network 60 Returned check revenue 5 Transcripts 1	89,896 689,896	
Federal8,10State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate7Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources- INAR28Investment income53Lease revenue55Library revenue55Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Transcripts1	38,498 15,188,498	-
State72Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate70Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources- INAR28Investment income53Lease revenue55Library revenue55Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Transcripts1		
Total government grants and contracts8,82Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate49Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources-28INAR28Investment income53Lease revenue53Lease revenue55Parking fines55Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Koyalties9Transcripts1		8,103,080
Private grants and contracts27Gifts96Sales and services of educational departments- Continuing education49Debate7Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources-4,81INAR28Investment income53Lease revenue53Lease revenue5Parking fines5Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Transcripts1	22,065	722,065
Gifts96Sales and services of educational departments- Continuing education49Debate1Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources-4,81INAR28Investment income53Lease revenue53Lease revenue59Parking fines59Property sales and rebates33Recovery of indirect costs8Red river radio network60Returned check revenue9Transcripts1	- 25,145	8,825,145
Sales and services of educational departments- 49 Continuing education 49 Debate 49 Total sales and services of educational departments 49 Auxiliary enterprise revenues 4,81 Other sources- 4,81 INAR 28 Investment income 53 Lease revenue 53 Library revenue 55 Parking fines 5 Property sales and rebates 3 Recovery of indirect costs 8 Red river radio network 60 Returned check revenue 9 Transcripts 1		272,557
Continuing education49Debate49Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources-1INAR28Investment income53Lease revenue53Library revenue55Parking fines55Property sales and rebates33Recovery of indirect costs85Red river radio network60Returned check revenue9Transcripts1	59,986	969,986
Continuing education49Debate1Total sales and services of educational departments49Auxiliary enterprise revenues4,81Other sources-4,81Other sources-28Investment income53Lease revenue53Library revenue55Parking fines55Property sales and rebates33Recovery of indirect costs85Red river radio network60Returned check revenue9Transcripts1		
Debate 49 Total sales and services of educational departments 49 Auxiliary enterprise revenues 4,81 Other sources 4,81 INAR 28 Investment income 53 Lease revenue 53 Library revenue 55 Parking fines 55 Property sales and rebates 33 Recovery of indirect costs 85 Red river radio network 60 Returned check revenue 59 Transcripts 11	94,375 236,302	258,073
Total sales and services of educational departments 49 Auxiliary enterprise revenues 4,81 Other sources 1 INAR 28 Investment income 53 Lease revenue 53 Library revenue 55 Parking fines 55 Property sales and rebates 33 Recovery of indirect costs 85 Red river radio network 600 Returned check revenue 59 Transcripts 11		
Auxiliary enterprise revenues4,81Other sources~INARINAR28Investment income53Lease revenue1Library revenue5Miscellaneous5Parking fines3Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Transcripts1	4,242 - 98,617 236,302	4,242
Other sources-INAR28Investment income53Lease revenue53Lease revenue54Library revenue55Parking fines55Property sales and rebates33Recovery of indirect costs88Red river radio network60Returned check revenue59Transcripts11	0,017 250,502	262,315
INAR28Investment income53Lease revenue53Library revenue55Miscellaneous55Parking fines55Property sales and rebates35Recovery of indirect costs66Red river radio network66Returned check revenue55Royalties59Transcripts11		4,810,350
Investment income53Lease revenue53Library revenue55Miscellaneous55Parking fines55Property sales and rebates33Recovery of indirect costs66Red river radio network66Returned check revenue55Royalties59Transcripts11		
Lease revenueLibrary revenueMiscellaneousParking finesProperty sales and rebatesRecovery of indirect costsRed river radio networkReturned check revenueRoyaltiesTranscripts	33,876 -	283,876
Lease revenueLibrary revenueMiscellaneousParking finesProperty sales and rebatesRecovery of indirect costsRed river radio networkReturned check revenueRoyaltiesTranscripts	31,235	531,235
Library revenueMiscellaneous5Parking fines3Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts1	2,400 2,400	
Miscellaneous5Parking fines3Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts1	2,132 2,132	
Parking finesProperty sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts1	53,552 53,552	
Property sales and rebates3Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts1	5,510 5,510	
Recovery of indirect costs8Red river radio network60Returned check revenue9Royalties9Transcripts1	38,070	38,070
Red river radio network60Returned check revenue8Royalties9Transcripts1	35,947 -	85,947
Returned check revenueRoyaltiesTranscripts1	04,704	604,704
Royalties9Transcripts1	25 25	
Transcripts 1	99,697 4,973	94,724
•	19,099 19,099	21,121
, ecolutio administration nuncining charge	(7,172) (7,172)	
Total other sources 1,71	19,075 80,519	1,638,556
Total revenues \$ 91,38	32,401 \$ 68,331,133	\$ 23,051,268