	AGENCY	MONTHLY AN	IOUNT CONT	FISCAL YTD AN	IOUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	1,100,000	1,785,255	1,100,000
	TOTAL COST CENTER	\$0	\$1,100,000	\$1,785,255	\$1,100,000
	TOTAL CC HIERARCHY	\$0	\$1,100,000	\$1,785,255	\$1,100,000
Center for Computation and Technology					
CC00268 - CCT Director's Office	National Ociona Faundation (N	•		0	74 044
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	\$0	\$0	\$0	\$74,911
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$74,911
	TOTAL OF HIERAROHT	φυ	Φ0	φ0	\$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analy	rsis				
3, ,	For_Profit_Organization	0	0	15,185	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$0	\$0	\$44,883	\$0
CC00209 - Ctr Energy Studies Energy Cente	er				
g,g,	For_Profit_Organization	0	0	15,185	0
	LA Board of Regents	0	0	0	28,914
	US Department of Interior	0	0	-16,041	68,682

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$-856	\$97,596
CC00212 - Ctr Energy Studies Louisiana Geologi	cal Survey				
•	LA Dept of Environmental Quali	0	0	100,000	0
	Public_University-Non-Lou	24,225	0	24,225	0
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	\$24,225	\$0	\$198,226	\$0
CC00213 - Ctr Energy Studies Radiation Safety					
CC00213 - Ctr Energy Studies Hadiation Safety	Public University-Louisia	0	0	4,193	0
	rubiio_oniversity Louisia	ŭ	· ·	4,130	Ū
	TOTAL COST CENTER	\$0	\$0	\$4,193	\$0
TOTA	L CC HIERARCHY	\$24,225	\$0	\$246,446	\$97,596
		•		,	•
Centers and Institutes					
CC00241 - Materials Science and Engineering In	itiatives				
	For_Profit_Organization	0	5,000	3,275	5,000
	TOTAL COST CENTER	\$0	\$5,000	\$3,275	\$5,000
CC00242 - Louisiana Business and Technology Ce	nter (LBTC)				
3,	LA Board of Regents	0	0	65,000	30,000
	National Science Foundation (N	0	0	, o	30,000
	Non-Profit_Organization	0	0	25,000	, 0
	Public University-Non-Lou	0	0	0	15,000
	US Small Business Administrati	0	0	125,000	0

	AGENCY		MONTHLY AMOUNT		OUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$215,000	\$75,000
CC00243 - Transformational Technology and Cy	ber Research Center (TTCRC)				
<b>g,</b> ,	For Profit Organization	0	61,644	284,653	61,644
	LA Dept of Economic Developmen	0	242,442	, 0	242,442
	TOTAL COST CENTER	\$0	\$304,086	\$284,653	\$304,086
CC00311 - Center for Advanced Microstructure	es and Devices (CAMD)				
	For Profit Organization	0	0	31,955	0
	US Department of Interior	0	0	39,993	0
	TOTAL COST CENTER	\$0	\$0	\$71,948	\$0
CC01131 - Coastal Sustainability Studio					
•	Local Government Agency	0	0	23,827	0
	Non-Profit Organization	0	364,855	220,907	364,855
	Public_University-Louisia	70,088	0	70,088	0
	Public_University-Non-Lou	12,500	0	12,500	20,046
	TOTAL COST CENTER	\$82,588	\$364,855	\$327,322	\$384,901
то	OTAL CC HIERARCHY	\$82,588	\$673,941	\$902,198	\$768,987
College of Agriculture					
CC00102 - Agricultural Economics and Agribus	siness				
g. =================================	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	\$0	\$0	\$5,977	\$0

	AGENCY	MONTHLY AMOUN	Т	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00103 - Plant, Environmental and Soil Scien	nces				
,	Non-Profit Organization	0	0	5,000	0
	US Department of Agriculture (	0	0	150,000	0
	US Department of Health & Huma	0	0	15,013	0
	TOTAL COST CENTER	\$0	\$0	\$170,013	\$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (	0	0	0	28,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,000
CC00109 - Textiles, Apparel Design, and Merch	nandising				
	LA Transportation Research Cen	0	0	44,714	0
	TOTAL COST CENTER	\$0	\$0	\$44,714	\$0
Т01	TAL CC HIERARCHY	\$0	\$0	\$220,704	\$28,000
College of Art and Design					
CC00192 - Architecture					
	LA Division of Administration	0	0	11,755	0
	Public_University-Non-Lou	0	0	4,852	0
	TOTAL COST CENTER	\$0	\$0	\$16,607	\$0
CC00193 - Art					
	Coastal Protection & Restorati	OR	0	21,701	0
	LA Board of Regents	30,016	0	30,016	0
	Non-Profit_Organization	2,487	0	2,487	0

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$32,503	\$0	\$54,204	\$0
CC00195 - Landscape Architecture	Non-Profit_Organization	0	60,809	36,818	60,809
	TOTAL COST CENTER	\$0	\$60,809	\$36,818	\$60,809
CC00199 - Dean's Office - Interdisciplinary	Non-Profit_Organization	0	0	3,500	0
	TOTAL COST CENTER	\$0	\$0	\$3,500	\$0
ТОТА	AL CC HIERARCHY	\$32,503	\$60,809	\$111,129	\$60,809
College of Business					
CC00131 - Accounting	Non-Profit_Organization	0	0	32,000	0
	TOTAL COST CENTER	\$0	\$0	\$32,000	\$0
CC00132 - Economics	Foreign_Sponsor	0	0	77,955	2,913
	TOTAL COST CENTER	\$0	\$0	\$77,955	\$2,913
CC00133 - Finance	Coastal Protection & Restorati Non-Profit_Organization	7,168R 0	<b>0</b> 0	7,168 3,892	<b>o</b> 0

	AGENCY	MONTHLY AMO	TNUC	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$7,168	\$0	\$11,060	\$0
CC00136 - Stephenson Department of Entreprene	eurship and Information Systems				
' '	For Profit Organization	0	0	104,004	0
	LA Dept of Public Safety & Cor	0	0	143,930	0
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	\$0	\$0	\$369,863	\$0
CC00137 - Public Administration Institute					
	LA Housing Corporation	0	0	749,839	0
	Non-Profit_Organization	38,362	0	38,362	0
	Public_University-Louisia	0	0	124,000	0
	TOTAL COST CENTER	\$38,362	\$0	\$912,201	\$0
CCO1137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	39,060	0	551,451	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	\$39,060	\$0	\$619,342	\$0
CC01142 - Economics & Policy Research Group					
	Coastal Protection & Restorati	28,674R	0	95,941	0
	LA Board of Regents	0	20,000	0	20,000
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	LA Workforce Commission	0	0	9,936	0
	LUMCON	0	0	9,936	0
	Non-Profit_Organization	0	0	15,566	0
	Port of New Orleans	0	0	35,020	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$28,674	\$20,000	\$502,114	\$20,000
ТОТА	L CC HIERARCHY	\$113,264	\$20,000	\$2,524,535	\$22,913
College of Engineering					
CC00171 - Biological and Agricultural Engineer	ing				
	LA Board of Regents	52,468	0	52,468	0
	LA Dept of Culture, Recreation	0	0	9,950	0
	Public_University-Louisia	0	0	50,000	0
	TOTAL COST CENTER	\$52,468	\$0	\$112,418	\$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	212,358	35,499	426,191	42,999
	LA Board of Regents	149,708	0	448,870	205,372
	National Science Foundation (N	0	5,000	326,073	5,000
	Non-Profit_Organization	0	0	110,800	0
	Public_University-Louisia	50,000	0	50,000	0
	Public_University-Non-Lou	0	0	23,710	0
	US Department of Energy (DOE)	0	0	169,115	0
	TOTAL COST CENTER	\$412,066	\$40,499	\$1,554,759	\$253,371
CC00173 - Civil and Environmental Engineering					
	Coastal Protection & Restorati	OR	0	90,937	0
	For_Profit_Organization	0	0	75,000	31,588
	Foreign_Sponsor	0	0	0	16,130
	LA Board of Regents	102,083	0	197,214	344,686
	LA Transportation Research Cen	291,440	0	680,629	56,556

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LUMCON	5,667	0	26,592	0
	Local_Government_Agency	0	0	43,827	40,000
	National Science Foundation (N	0	0	96,866	0
	Non-Profit_Organization	0	182,427	690,406	182,427
	Private_University-Not_Fo	0	0	0	98,191
	Public_University-Non-Lou	0	0	1,092,395	55,127
	US Army	0	0	0	25,000
	US Department of Commerce	0	47,470	53,971	103,332
	US Department of Energy (DOE)	0	0	0	84,023
	US Department of Interior	0	0	99,000	0
	US Department of Transportatio	65,400	521,040	246,371	521,040
	US Nuclear Regulatory Commissi	0	0	0	178,914
	TOTAL COST CENTER	\$464,590	\$750,937	\$3,393,208	\$1,737,014
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	386,628	194,000
	LA Board of Regents	162,642	0	202,642	159,830
	LA Transportation Research Cen	0	0	0	12,696
	National Science Foundation (N	0	0	659,917	0
	Office of Naval Research	0	0	0	0
	Public_University-Louisia	46,277	0	46,277	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	\$208,919	\$0	\$1,295,464	\$416,526
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	23,760	0
	LA Board of Regents	65,500	0	65,500	196,749
	Local_Government_Agency	0	0	24,300	0
	NASA	37,757	0	37,757	0
	National Science Foundation (N	271,058	0	1,788,134	110,880

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Security Agency (NSA)	0	0	220,643	62,064
	Public_University-Non-Lou	0	0	15,263	0
	US Department of Transportatio	10,002	0	10,002	0
	TOTAL COST CENTER	\$384,317	\$0	\$2,185,359	\$369,693
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	34,279
	LA Homeland Security & Emergen	0	0	73,519	20,981
	LA Transportation Research Cen	82,416	0	253,316	0
	National Science Foundation (N	120,000	0	120,000	0
	Non-Profit_Organization	0	0	80,000	0
	US Department of Energy (DOE)	206,973	0	206,973	0
	US Department of Transportatio	429,254	1,823,640	660,254	1,823,640
	TOTAL COST CENTER	\$838,643	\$1,823,640	\$1,394,062	\$1,878,900
CC00177 - MECH and IE - Mechanical Engineer	ing				
	For_Profit_Organization	0	375,000	236,371	675,000
	LA Board of Regents	86,383	6,750	223,845	805,579
	NASA	0	0	32,000	0
	Non-Profit_Organization	0	0	219,273	0
	Public_University-Louisia	50,000	0	351,500	70,545
	Public_University-Non-Lou	0	0	194,974	437,013
	US Navy	74,975	0	74,975	0
	TOTAL COST CENTER	\$211,358	\$381,750	\$1,332,938	\$1,988,137
CC00178 - MECH and IE - Industrial Engineer.	ing				
	For_Profit_Organization	9,924	0	9,924	0
	LA Board of Regents	0	0	12,876	0
	Non-Profit_Organization	0	0	154,055	0

	AGENCY	MONTHLY AM		FISCAL YTD AN	
		NEW	CONT	NEW	CONT
	US Department of Energy (DOE)	88,703	0	88,703	0
	TOTAL COST CENTER	\$98,627	\$0	\$265,558	\$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	7,461	0	108,046	37,500
	LA Board of Regents	0	0	0	120,494
	Non-Profit_Organization	0	0	3,575,705	0
	US Department of Interior	0	0	148,416	0
	TOTAL COST CENTER	\$7,461	\$0	\$3,832,167	\$157,994
CC00182 - Louisiana Transportation Research C	enter				
	LA Transportation Research Cen	0	0	1,598,102	0
	US Department of Transportatio	9,999	0	68,633	0
	TOTAL COST CENTER	\$9,999	\$0	\$1,666,735	\$0
CC00183 - Hazardous Substance Research Center					
	For_Profit_Organization	0	0	0	64,132
	TOTAL COST CENTER	\$0	\$0	\$0	\$64,132
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	33,750	0
	LA Board of Regents	0	0	247,505	460,437
	Non-Profit_Organization	0	0	49,990	0
	Public_University-Louisia	0	0	38,000	0
	US Navy	74,975	0	74,975	0
	TOTAL COST CENTER	\$74,975	\$0	\$444,220	\$460,437

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM	OUNT CONT
CC00187 - Water Resources Institute				44.004	
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	\$0	\$0	\$14,921	\$77,414
CC00190 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	-128,334R	0	-128,334	0
	For_Profit_Organization	0	375,000	0	675,000
	LA Board of Regents	0	0	5,000	300,000
	LA Transportation Research Cen	0	0	0	0
	Non-Profit_Organization	0	0	35,000	0
	US Department of Transportatio	0	260,520	0	260,520
	TOTAL COST CENTER	\$-128,334	\$635,520	\$-88,334	\$1,235,520
тот	AL CC HIERARCHY	\$2,635,089	\$3,632,346	\$17,403,475	\$8,639,138
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	National Science Foundation (N	90,000	0	90,000	. 0
	Public_University-Non-Lou	0	0	38,250	0
	TOTAL COST CENTER	\$90,000	\$0	\$128,250	\$11,400
CC00163 - Kinesiology					
	For_Profit_Organization	0	0	2,330	0
	NASA	0	0	0	67,478
	National Science Foundation (N	90,000	0	90,000	0
	Non-Profit_Organization	0	0	35,200	24,040

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Public_University-Non-Lou	0	0	13,616	0
	US Department of Health & Huma	0	0	179,702	57,781
	TOTAL COST CENTER	\$90,000	\$0	\$320,848	\$149,299
CC00164 - University Lab School					
·	LA Dept of Education	12,730	0	12,730	0
	Local_Government_Agency	0	0	0	75,000
	TOTAL COST CENTER	\$12,730	\$0	\$12,730	\$75,000
CC00165 - Education					
	LA Board of Regents	0	0	506,104	0
	LA Dept of Agriculture & Fores	800	0	800	0
	LA Dept of Education	30,000	0	227,500	0
	Local_Government_Agency	0	0	22,225	0
	Non-Profit_Organization	0	0	1,670	0
	Public_University-Non-Lou	0	0	45,000	0
	US Department of Commerce	0	23,507	26,223	23,507
	TOTAL COST CENTER	\$30,800	\$23,507	\$829,522	\$23,507
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	45,987	0
	TOTAL COST CENTER	\$0	\$0	\$45,987	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	4,716	77,119
	Local_Government_Agency	0	0	0	31,250
	National Science Foundation (N	0	0	15,989	0
	Non-Profit_Organization	20,000	0	20,000	0

	AGENCY MON		MONTHLY AMOUNT		IOUNT
		NEW	CONT	NEW	CONT
	Public_University-Louisia	0	0	579,126	0
	US Department of Health & Huma	0	0	480,000	190,394
	TOTAL COST CENTER	\$20,000	\$0	\$1,099,831	\$298,763
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	1,169	0
	LA Dept of Children & Family S	0	0	86,625	0
	LA Dept of Health & Hospitals	0	0	84,709	81,874
	Local_Government_Agency	0	0	72,089	93,750
	Non-Profit_Organization	0	121,618	92,336	121,618
	TOTAL COST CENTER	\$0	\$121,618	\$336,928	\$297,242
CCO1146 - Leadership Development Institute (LI	DI)				
	Public_University-Non-Lou	0	0	12,750	0
	TOTAL COST CENTER	\$0	\$0	\$12,750	\$0
CC01190 - Social Research and Evaluation Cente	er				
	For_Profit_Organization	7,500	0	7,500	0
	TOTAL COST CENTER	\$7,500	\$0	\$7,500	\$0
TOT	AL CC HIERARCHY	\$251,030	\$145,125	\$2,794,346	\$855,211
1017	AL OF HILLIAMONI	Ψ231,000	Ψ143,123	Ψ2,734,040	Ψ000,211
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	44,396	0	112,379	0
	National Endowment for the Hum	0	0	67,500	0

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN	OUNT CONT
	Non-Profit_Organization	0	0	816	0
	Private_University-Not_Fo	60,000	0	60,000	0
	TOTAL COST CENTER	\$104,396	\$0	\$240,695	\$0
CC00117 - Foreign Languages and Literatures					
	LA Board of Regents	22,932	0	22,932	0
	TOTAL COST CENTER	\$22,932	\$0	\$22,932	\$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	National Endowment for the Hum	0	0	39,982	0
	Non-Profit_Organization	0	0	27,510	0
	TOTAL COST CENTER	\$0	\$0	\$67,492	\$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	100,612	0
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	0	0	8,000	0
	LA Homeland Security & Emergen	0	0	31,508	8,992
	Non-Profit_Organization	0	121,618	74,452	121,618
	Private_University-Not_Fo	0	0	45,928	0
	Public_University-Non-Lou	50,713	0	69,462	321,677
	US Department of Agriculture (	0	0	21,750	0
	US Department of Commerce	0	621,007	60,715	621,007
	US Department of Interior	0	0	0	25,895
	TOTAL COST CENTER	\$50,713	\$742,625	\$412,427	\$1,201,586

CC00120 - Political Science

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AMO NEW	UNT CONT
	LA Board of Regents LA Dept of Education	12,500 0	0 0	12,500 22,614	0 0
	TOTAL COST CENTER	\$12,500	\$0	\$35,114	\$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	\$0	\$0	\$24,500	\$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	\$0	\$0	\$25,500	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	46,840	0	59,440	12,600
	Kipp New Orleans Schools	0	0	23,811	0
	LA Board of Regents	0	0	102,498	37,365
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	121,618	258,463	238,793
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	16,576	289,242
	TOTAL COST CENTER	\$46,840	\$121,618	\$584,963	\$594,644
CC00125 - Sociology					
	LA Dept of Public Safety & Cor	0	0	213,447	0
	National Science Foundation (N	0	0	92,986	0

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMOUNT		
		NEW	CONT	NEW C	ONT	
	Non-Profit_Organization	0	0	165,000	683,683	
	Public_University-Louisia	0	0	74,999	0	
	TOTAL COST CENTER	\$0	\$0	\$546,432	\$683,683	
CC00126 - Communication Studies						
	Public_University-Non-Lou	0	0	0	22,460	
	US Department of Commerce	0	20,000	20,000	20,000	
	TOTAL COST CENTER	\$0	\$20,000	\$20,000	\$42,460	
CC00127 - Communication Sciences and Disorder	°S					
	LA Board of Regents	51,474	0	51,474	37,153	
	Non-Profit_Organization	0	0	10,000	0	
	TOTAL COST CENTER	\$51,474	\$0	\$61,474	\$37,153	
CC00129 - Dean's Office - Interdisciplinary						
	LA Board of Regents	0	0	0	40,000	
	Non-Profit_Organization	6,750	0	6,750	0	
	TOTAL COST CENTER	\$6,750	\$0	\$6,750	\$40,000	
тот	TAL CC HIERARCHY	\$295,605	\$884,243	\$2,048,279	\$2,603,842	
College of Music and Dramatic Arts						
CC00229 - Music						
	LA Board of Regents	0	0	16,000	0	
	Local_Government_Agency	0	0	12,150	0	
	Non-Profit_Organization	0	0	49,000	0	

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$77,150	\$0
CC00230 - Theatre	LA Board of Regents	0	0	16,000	16,000
				,	,
	TOTAL COST CENTER	\$0	\$0	\$16,000	\$16,000
	TOTAL CC HIERARCHY	<b>#</b> 0	<b>#</b> 0	<b>\$00.450</b>	<b>#16.000</b>
	TOTAL CC HIERARCHY	\$0	\$0	\$93,150	\$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	21,312	0	386,254	2,500
	LA Board of Regents	26,483	0	904,033	432,782
	LA Transportation Research Cen	0	0	44,714	0
	National Science Foundation (N	696,504	0	1,094,929	1,075,398
	Non-Profit_Organization	0	0	193,070	0
	Public_University-Louisia	49,650	0	360,530	70,545
	Public_University-Non-Lou	0	35,498	14,762	35,498
	US Department of Energy (DOE)	0	0	221,794	0
	US Department of Health & Huma	0	0	549,515	475,487
	TOTAL COST CENTER	\$793,949	\$35,498	\$3,769,601	\$2,092,210
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	0	122,511
	LA Board of Regents	66,208	0	1,172,744	1,328,778
	NASA	0	760,000	50,000	964,800
	National Science Foundation (N	0	69,483	1,227,437	701,515
	Non-Profit_Organization	0	0	675,933	433,280

	AGENCY		MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW C	ONT	
	Private_University-Not_Fo	0	0	0	148,860	
	Public_University-Louisia	0	0	8,512	0	
	Public_University-Non-Lou	0	0	137,027	0	
	US Army	7,500	0	137,500	0	
	US Department of Commerce	0	0	9,100	0	
	US Department of Energy (DOE)	0	0	209,679	2,114,061	
	US Department of Health & Huma	0	0	0	193,191	
	TOTAL COST CENTER	\$73,708	\$829,483	\$3,627,932	\$6,006,996	
CC00148 - Geology and Geophysics						
	For_Profit_Organization	0	0	22,405	0	
	LA Board of Regents	20,000	0	113,540	53,460	
	NASA	0	0	8,000	0	
	National Science Foundation (N	0	61,053	388,740	199,018	
	Non-Profit_Organization	0	0	136,473	0	
	Private_University-Not_Fo	0	0	56,780	0	
	Public_University-Non-Lou	0	0	336,018	133,368	
	US Department of Interior	0	28,825	39,274	112,359	
	TOTAL COST CENTER	\$20,000	\$89,878	\$1,101,230	\$498,205	
CC00149 - Mathematics						
	For_Profit_Organization	0	-6,920	50,000	-6,920	
	LA Board of Regents	0	0	231,890	132,785	
	LA Dept of Education	0	0	20,000	0	
	LA Dept of Education   17	0	0	25,000	0	
	Local_Government_Agency	0	0	428,975	0	
	National Science Foundation (N	0	220,191	1,107,068	515,696	
	Non-Profit_Organization	19,776	0	405,868	14,000	
	US Army	0	0	53,860	211,383	
	US Department of Education	0	0	0	197,704	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD A	MOUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$19,776	\$213,271	\$2,322,661	\$1,064,648
		*,	<b>,,</b>	<b>,-,</b> ,	+·,·,
CC00150 - Biological Sciences					
	For_Profit_Organization	0	0	258,927	0
	LA Board of Regents	88,422	0	88,422	94,000
	LUMCON	33,655	0	33,655	0
	National Science Foundation (N	0	135,829	1,925,984	545,780
	Non-Profit_Organization	1,500	0	197,400	159,208
	Private_University-Not_Fo	0	0	28,000	0
	Public_University-Louisia	106,468	0	157,665	0
	Public_University-Non-Lou	0	20,322	140,000	309,807
	US Department of Energy (DOE)	0	0	0	208,835
	US Department of Health & Huma	655,426	1,644,118	715,477	2,242,288
	TOTAL COST CENTER	\$885,471	\$1,800,269	\$3,545,530	\$3,559,918
CC00151 - Museum of Natural Science					
	Foreign_Sponsor	0	0	8,722	0
	LA Board of Regents	162,027	0	162,027	0
	National Science Foundation (N	0	0	840,241	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	\$162,027	\$0	\$1,012,990	\$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	Public_University-Non-Lou	0	0	55,000	0
	TOTAL COST CENTER	\$0	\$0	\$323,750	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
T01	TAL CC HIERARCHY	\$1,954,931	\$2,968,399	\$15,703,694	\$13,283,731
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
3 1 7	Coastal Protection & Restorati	10,087R	0	10,087	0
	LA Board of Regents	0	0	1,399,040	55,080
	LA Dept of Wildlife & Fisherie	13,888	0	13,888	0
	LUMCON	33,655	66,134	833,858	97,859
	NASA	0	0	50,000	0
	National Science Foundation (N	146,641	0	1,196,022	0
	Non-Profit_Organization	501,270	0	1,746,158	257,928
	Private_University-Not_Fo	0	0	0	2,403
	Public_University-Non-Lou	50,713	0	878,220	154,533
	US Army	0	0	0	25,000
	US Department of Commerce	0	48,647	675,466	390,402
	US Department of Interior	0	151,332	206,186	415,662
	TOTAL COST CENTER	\$756,254	\$266,113	\$7,008,925	\$1,398,867
CC00318 - DOCS - Coastal Studies Institute					
	Non-Profit_Organization	0	0	14,332	0
	Public_University-Non-Lou	0	0	0	25,000
	TOTAL COST CENTER	\$0	\$0	\$14,332	\$25,000
CC00319 - Environmental Sciences					
	For_Profit_Organization	0	0	60,877	0
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	0	0	310,373	0
	National Science Foundation (N	0	0	79,996	0
	Non-Profit_Organization	0	0	146,580	205,028

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Private_University-Not_Fo	0	0	0	205,677
	Public University-Louisia	0	28,382	40,772	28,382
	US Department of Commerce	0	, 0	110,615	178,965
	US Department of Health & Huma	0	0	70,526	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$0	\$28,382	\$873,894	\$671,512
	TOTAL CC HIERARCHY	\$756,254	\$294,495	\$7,897,151	\$2,095,379
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	\$0	\$0	\$17,500	\$0
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	250,000	0
	LA Workforce Commission	0	0	768,946	0
	TOTAL COST CENTER	\$0	\$0	\$1,018,946	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$1,036,446	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provo	st Programs LA Board of Regents	0	0	0	15,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,000	
		4.5	4-5	<b>4</b> 5	Ţ.5,555	
TO	TAL CC HIERARCHY	\$0	\$0	\$0	\$15,000	
Graduate School						
CC00215 - Dean's Office - Interdisciplinary	LA Board of Regents	0	0	85,000	205 000	
	National Science Foundation (N	0 0	0	•	205,000	
	National Science Foundation (N	U	U	418,000	0	
	TOTAL COST CENTER	\$0	\$0	\$503,000	\$205,000	
TO:	TAL OO UTEDADOUN	40	••	<b>#</b> 500,000	4005 000	
10	TAL CC HIERARCHY	\$0	\$0	\$503,000	\$205,000	
Information Technology Services						
CC00421 - ASRM Louisiana Optical Network Inf						
	LA Board of Regents	0	0	0	0	
	TOTAL COST CENTER	\$0	\$0	\$0	\$0	
		*-	*-	*-	*-	
TO	TAL CC HIERARCHY	\$0	\$0	\$0	\$0	
International Programs						
•						
CC00381 - International Programs						
	Foreign_Sponsor	0	0	35,302	0	
	Non-Profit_Organization	0	0	11,790	0	

	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AMO	DUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$47,092	\$0
CC00382 - Academic Programs Abroad	Foreign_Sponsor	0	0	35,302	0
	TOTAL COST CENTER	\$0	\$0	\$35,302	\$0
ТОТА	L CC HIERARCHY	\$0	\$0	\$82,394	\$0
LSU Police					
CC00438 - LSU Police					
	LA Dept of Public Safety & Cor Non-Profit_Organization	7,920 0	0 0	7,920 100,000	0
	TOTAL COST CENTER	\$7,920	\$0	\$107,920	\$0
ТОТА	L CC HIERARCHY	\$7,920	\$0	\$107,920	\$0
Libraries					
CC00350 - Administration - Interdisciplinary					
	National Endowment for the Hum Non-Profit_Organization	0 2,487	0 0	22,500 9,119	0
	TOTAL COST CENTER	\$2,487	\$0	\$31,619	\$0
ТОТА	L CC HIERARCHY	\$2,487	\$0	\$31,619	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	LA Board of Regents	20,000	0	20,000	0
	LA Transportation Research Cen	5,012	0	5,012	0
	Non-Profit_Organization	0	243,236	235,714	243,236
	Private_University-Not_Fo	0	0	31,900	0
	Public_University-Non-Lou	51,990	0	99,570	103,833
	US Department of Commerce	0	0	189,820	54,038
	US Department of Transportatio	19,800	0	19,800	0
	TOTAL COST CENTER	\$96,802	\$243,236	\$601,816	\$401,107
CC00309 - LA Sea Grant Development					
·	For Profit Organization	0	0	9,973	0
	LA Dept of Wildlife & Fisherie	265,002	0	265,002	0
	LUMCON	0	0	3,870	0
	Non-Profit Organization	6,839	0	137,211	0
	US Department of Commerce	63,785	0	254,285	0
	TOTAL COST CENTER	\$335,626	\$0	\$670,341	\$0
CC00310 - LA Sea Grant Omnibus Award					
	Coastal Protection & Restorati	OR	0	38,973	0
	US Department of Commerce	0	562,458	642,675	642,458
	TOTAL COST CENTER	\$0	\$562,458	\$681,648	\$642,458
TOTAL	. CC HIERARCHY	\$432,428	\$805,694	\$1,953,805	\$1,043,565

SNCSRT

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00323 - SNCSRT National Center for Biomedical	Research and Training (NCBRT)				
	For_Profit_Organization	0	0	353,744	0
	Non-Profit_Organization	0	0	65,802	-155,801
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	0	0	102,294	0
	TOTAL COST CENTER	\$0	\$0	\$22,521,840	\$-155,801
CC00326 - SNCSRT Fire and Emergency Training Ir	nstitute (FETI)				
	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	2,117,587	5,243,076
	US Department of Justice	0	106,890	48,195	206,805
	TOTAL COST CENTER	\$0	\$106,890	\$2,165,782	\$5,449,881
CC00328 - SNCSRT Department of Justice Program					
	Architect of the Capitol	0	0	0	1,796
	Social Security Administration	0n	0	204,426	543,950
	US Department of Homeland Secu	0	0	0	436,146
	US Department of Justice	0	113,631	0	829,977
	TOTAL COST CENTER	\$0	\$113,631	\$204,426	\$1,811,869
CC00329 - SNCSRT Stephenson Disaster Management	: Institute (SDMI)				
	For_Profit_Organization	0	0	312,678	0
	LA Dept of Public Safety & Cor	0	0	42,000	0
	Local_Government_Agency	0	0	6,413	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Science Foundation (N	0	0	24,882	0
	Public_University-Louisia	0	0	10,000	0
	Public_University-Non-Lou	85,000	0	85,000	0
	TOTAL COST CENTER	\$85,000	\$0	\$480,973	\$0
тс	OTAL CC HIERARCHY	\$85,000	\$220,521	\$25,393,021	\$7,105,949
School of Mass Communication					
CC00235 - Mass Communication					
	LA Board of Regents	37,500	0	37,500	0
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	179,487	0
	Non-Profit_Organization	0	0	1,000	0
	US Department of Commerce	0	10,000	10,000	10,000
	TOTAL COST CENTER	\$37,500	\$10,000	\$250,601	\$10,000
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	86,568	0
	TOTAL COST CENTER	\$0	\$0	\$86,568	\$0
тс	OTAL CC HIERARCHY	\$37,500	\$10,000	\$337,169	\$10,000
School of Veterinary Medicine					
CC00288 - Equine Health Studies Program	Non-Profit_Organization	0	0	1,559	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$0	\$0	\$1,559	\$0	
CC00290 - Veterinary Clinical Sciences						
	For_Profit_Organization	13,125	0	173,344	0	
	Foreign_Sponsor	0	0	56,562	0	
	LA Dept of Agriculture & Fores	7,000	0	7,000	0	
	Local_Government_Agency	0	0	6,800	10,000	
	Non-Profit_Organization	0	0	26,297	105,956	
	Private_University-Not_Fo	0	0	0	111,407	
	Public_University-Louisia	35,065	0	239,668	0	
	US Department of Agriculture (	0	0	7,058	0	
	TOTAL COST CENTER	\$55,190	\$0	\$516,729	\$227,363	
CC00291 - Teaching Hospital						
	Non-Profit_Organization	0	0	1,250	0	
	TOTAL COST CENTER	\$0	\$0	\$1,250	\$0	
CC00293 - Pathobiological Sciences						
	For_Profit_Organization	0	0	44,857	0	
	LA Board of Regents	0	0	30,000	30,000	
	NASA	113,270	0	113,270	0	
	Non-Profit Organization	0	0	113,676	108,500	
	Private University-Not Fo	0	89,883	118,656	282,539	
	Public University-Louisia	0	. 0	49,072	0	
	Public University-Non-Lou	0	0	46,200	0	
	US Department of Agriculture (	0	0	22,058	0	
	US Department of Health & Huma	1,447,495	3,481,936	2,439,969	6,087,398	
	US Navy	0	0	230,101	0	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW CONT		NEW CONT	
	TOTAL COST CENTER	\$1,560,765	\$3,571,819	\$3,207,859	\$6,508,437
CC00294 - Biotechnology and Molecular Medicin	۵				
5555254 Bioteomology and molecular medicin	LA Board of Regents	0	229,600	0	229,600
	TOTAL COST CENTER	\$0	\$229,600	\$0	\$229,600
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	100,736	0	100,736	0
	National Science Foundation (N	0	0	275,000	190,000
	Non-Profit_Organization	188,000	0	213,591	77,000
	Public_University-Louisia	49,855	0	108,381	0
	Public_University-Non-Lou	0	0	24,559	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	\$338,591	\$0	\$770,627	\$341,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	0	0	122,293	0
	TOTAL COST CENTER	\$0	\$0	\$122,293	\$0
CC00299 - Student Services					
	Local Government Agency	0	0	1,700	0
	US Department of Health & Huma	0	0	0	15,144
	TOTAL COST CENTER	\$0	\$0	\$1,700	\$15,144
CC00307 - Dean's Office - Interdisciplinary					
bean a orritor - interdiscipiliary	US Department of Health & Huma	0	0	303,364	0
	TOTAL COST CENTER	\$0	\$0	\$303,364	\$0

	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AM NEW	IOUNT CONT
TOTA Student Health Center	AL CC HIERARCHY	\$1,954,546	\$3,801,419	\$4,925,381	\$7,321,544
CC00532 - Business Office	LA Dept of Health & Hospitals	0	0	225,360	21,375
	TOTAL COST CENTER	\$0	\$0	\$225,360	\$21,375
ATOT	AL CC HIERARCHY	\$0	\$0	\$225,360	\$21,375
University College					
CC00219 - Univ Col Student Support Services	US Department of Education	0	0	0	355,757
	TOTAL COST CENTER	\$0	\$0	\$0	\$355,757
CC00220 - Univ Col McNair Program	US Department of Education	0	0	337,838	0
	TOTAL COST CENTER	\$0	\$0	\$337,838	\$0
CC00222 - Univ Col Executive Director's Office	e - Interdisciplinary Public_University-Louisia	0	0	0	5,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,000

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
ТОТА	L CC HIERARCHY	\$0	\$0	\$337,838	\$360,757
VP Research and Economic Development					
CC00386 - Innovation and Technology Commercial	ization				
•	National Science Foundation (N	0	0	0	70,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$70,000
ТОТА	L CC HIERARCHY	\$0	\$0	\$0	\$70,000
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Initiati	ves				
3	LA Board of Regents	0	38,249	0	38,249
	National Science Foundation (N	0	0	806,250	0
	Public_University-Non-Lou	0	0	4,659	0
	US Department of Education	0	0	475,081	0
	TOTAL COST CENTER	\$0	\$38,249	\$1,285,990	\$38,249
ТОТА	L CC HIERARCHY	\$0	\$38,249	\$1,285,990	\$38,249
VProvost Academic Programs and Support Services					
CC00401 - Office of Testing and Evaluation Services					
control of reacting and evaluation our	Office of the Secretary of Sta	0	68,425	0	200,390
	TOTAL COST CENTER	\$0	\$68,425	\$0	\$200,390

AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
	NEW	CONT	NEW	CONT
CC00402 - Teaching Education Redesign - Cain Center				
LA Dept of Wildlife & Fisherie	0	0	270,000	0
Local_Government_Agency	87,003	0	284,999	0
Non-Profit_Organization	0	0	150,782	0
TOTAL COST CENTER	\$87,003	\$0	\$705,781	\$0
TOTAL CC HIERARCHY	\$87,003	\$68,425	\$705,781	\$200,390
TOTAL	\$8,752,373	\$14,723,666	\$88,656,086	\$46,038,346