| | AGENCY | MONTHLY AMO NEW | OUNT CONT | FISCAL YTD AMOUNT NEW COM | |
|--|--|--------------------|--------------|------------------------------|----------|
| Academic Affairs | | | | | |
| CC00396 - Executive Vice President and Provo | st | | | | |
| | LA Board of Regents | 0 | 0 | 0 | 1,500 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$1,500 |
| то | TAL CC HIERARCHY | \$0 | \$0 | \$0 | \$1,500 |
| Center for Computation and Technology | | | | | |
| CC00268 - CCT Director's Office | | | | | |
| | US Department of Energy (DOE) | 0 | 99,968 | 0 | 99,968 |
| | TOTAL COST CENTER | \$0 | \$99,968 | \$0 | \$99,968 |
| то | TAL CC HIERARCHY | \$0 | \$99,968 | \$0 | \$99,968 |
| Center for Energy Studies | | | | | |
| CC00209 - Ctr Energy Studies Energy Center | | | | | |
| | For Profit Organization US Department of Interior | 30,000 48,000 | 0 0 | 30,000 48,000 | 0 |
| | TOTAL COST CENTER | \$78,000 | \$0 | \$78,000 | \$0 |
| то | TAL CC HIERARCHY | \$78,000 | \$0 | \$78,000 | \$0 |

Centers and Institutes

| | AGENCY | MONTHLY AMO | | FISCAL YTD AM | |
|--|--------------------------------|-------------|------|-----------------|----------------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | | | | | |
| CC00212 - Louisiana Geological Survey | LA Dept of Natural Resources | 0 | 0 | 90,000 | 0 |
| | LA Dept of Natural Resources | U | Ü | 90,000 | U |
| | TOTAL COST CENTER | \$0 | \$0 | \$90,000 | \$0 |
| CC00311 - Center for Advanced Microstructures | and Devices (CAMD) | | | | |
| COOCSTT - Center For Advanced with Ostructures | US Department of Health & Huma | 0 | 0 | 0 | 4,222 |
| | | | | | |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$4,222 |
| CCO1131 - Coastal Sustainability Studio | | | | | |
| | Coastal Protection & Restorati | 79,740 | 0 | 79,740 | 0 |
| | TOTAL COST CENTER | \$79,740 | \$0 | \$79,740 | \$0 |
| | | . , | · | , | · |
| TOT | AL CC HIERARCHY | \$79,740 | \$0 | \$169,740 | \$4,222 |
| 101 | AL CC HIERARCHY | \$79,740 | Φ0 | \$109,740 | \$4,222 |
| College of Agriculture | | | | | |
| CC00105 - Experimental Statistics | | | | | |
| Experimental otacions | Non-Profit Organization | 0 | 0 | 62,880 | 0 |
| | Public University - Louisiana | 0 | 0 | 3,700 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$66,580 | \$0 |
| | TO THE SOUR PERIOD | Ψ3 | ΨΟ | \$55,560 | ΨΟ |
| | | 46 | | *** | |
| ТОТ | AL CC HIERARCHY | \$0 | \$0 | \$66,580 | \$0 |

College of Art and Design

| | AGENCY | MONTHLY AMOU NEW | NT CONT | FISCAL YTD AM NEW | OUNT CONT |
|--|--------------------------------|---------------------|------------|----------------------|--------------|
| CC00192 - Architecture | | | | | |
| | Non-Profit Organization | 0 | 0 | 100,570 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$100,570 | \$0 |
| CC00193 - Art | LA Dept of Economic Developmen | 0 | 0 | 0 | 200,000 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$200,000 |
| TOTA | AL CC HIERARCHY | \$0 | \$0 | \$100,570 | \$200,000 |
| College of Business | | | | | |
| CC00135 - Marketing | LA Board of Regents | 0 | 0 | 0 | 86,440 |
| | - | | | | |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$86,440 |
| CC00137 - Public Administration | LA Dept of Economic Developmen | 0 | 0 | 0 | 100,000 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$100,000 |
| CC01137 - Center for Analytics and Research in | rransportation Safety (CARTS) | | | | |
| • | LA Transportation Research Cen | 0 | 0 | 36,482 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$36,482 | \$0 |
| CC01142 - Economics & Policy Research Group | LA Dept of Health & Hospitals | 0 | 0 | 0 | 20,109 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | | |
|---|--------------------------------|----------------|-----------|-------------------|-----------|--|
| | | NEW | CONT | NEW | CONT | |
| | | | | | | |
| | | | | | | |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$20,109 | |
| | TOTAL GOOT GENTER | ΨΟ | ΨΟ | ΨΟ | Ψ20,109 | |
| | | | | | | |
| TOTAL | L CC HIERARCHY | \$0 | \$0 | \$36,482 | \$206,549 | |
| College of Engineering | | | | | | |
| CC00171 - Biological and Agricultural Engineeri | ina | | | | | |
| | For Profit Organization | 45,920 | 0 | 45,920 | 0 | |
| | TOTAL 000T 05UT50 | 4.5 000 | ** | 445.000 | ** | |
| | TOTAL COST CENTER | \$45,920 | \$0 | \$45,920 | \$0 | |
| CC00172 - Chemical Engineering | | | | | | |
| | For Profit Organization | 0 | 0 | 58,212 | 0 | |
| | LA Board of Regents | 0 | 0 | 0 | 118,696 | |
| | National Science Foundation (N | 0 | 0 | 523,238 | 0 | |
| | Public University - Non-Louisi | 0 | 35,600 | 0 | 35,600 | |
| | US Department of Energy (DOE) | 0 | 0 | 0 | 178,870 | |
| | TOTAL COST CENTER | \$0 | \$35,600 | \$581,450 | \$333,166 | |
| CC00173 - Civil and Environmental Engineering | | | | | | |
| 3 3 | For Profit Organization | 0 | 0 | 31,500 | 0 | |
| | LA Board of Regents | 0 | 0 | , 0 | 52,751 | |
| | LA Transportation Research Cen | 17,500 | 0 | 147,500 | 0 | |
| | National Science Foundation (N | , 0 | 0 | 652,239 | 0 | |
| | Public University - Non-Louisi | 91,096 | 425,004 | 91,096 | 425,004 | |
| | TOTAL COST CENTER | \$108,596 | \$425,004 | \$922,335 | \$477,755 | |

CC00174 - EE and CS - Electrical Engineering

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|--|--------------------------------|----------------|-----------|-------------------|-----------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | For Profit Organization | 200,147 | 0 | 200,147 | 0 |
| | LA Board of Regents | 0 | 0 | 0 | 126,244 |
| | LA Dept of Economic Developmen | 0 | 0 | 0 | 12,500 |
| | Non-Profit Organization | 0 | 0 | 94,320 | 0 |
| | Public University - Louisiana | 0 | 0 | 28,700 | 0 |
| | US Department of Energy (DOE) | 0 | 99,968 | 0 | 99,968 |
| | TOTAL COST CENTER | \$200,147 | \$99,968 | \$323,167 | \$238,712 |
| CC00175 - EE and CS - Computer Science | | | | | |
| | Foreign Sponsor | 0 | 0 | 19,000 | 0 |
| | LA Board of Regents | 0 | 0 | 0 | 273,186 |
| | National Science Foundation (N | 7,405 | 0 | 143,629 | 25,000 |
| | Private University - Not for P | 0 | 85,585 | 0 | 85,585 |
| | TOTAL COST CENTER | \$7,405 | \$85,585 | \$162,629 | \$383,771 |
| CC00176 - Construction Management | | | | | |
| | LA Transportation Research Cen | 0 | 0 | 30,000 | 0 |
| | Public University - Louisiana | 0 | 0 | 25,000 | 0 |
| | US Department of Energy (DOE) | 0 | 222,303 | 0 | 222,303 |
| | TOTAL COST CENTER | \$0 | \$222,303 | \$55,000 | \$222,303 |
| CC00177 - MECH and IE - Mechanical Engineering | 9 | | | | |
| | For Profit Organization | 0 | 0 | 0 | 12,190 |
| | LA Board of Regents | 34,961 | 0 | 34,961 | 547,267 |
| | LA Dept of Health & Hospitals | 0 | 0 | 0 | 7,685 |
| | NASA | 20,000 | 0 | 32,700 | 0 |
| | National Science Foundation (N | 227,800 | 63,900 | 227,800 | 263,900 |
| | Public University - Non-Louisi | 0 | 0 | 1,046,076 | 0 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AN | OUNT |
|---|--------------------------------|----------------|-----------|---------------|-----------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | TOTAL COST CENTER | \$282,761 | \$63,900 | \$1,341,537 | \$831,042 |
| | | | | | |
| CC00178 - MECH and IE - Industrial Engineerin | ~ | | | • | |
| | LA Dept of Health & Hospitals | 0 | 0 | 0 | 4,025 |
| | Local Government Agency | 39,960 | 0 | 39,960 | 0 |
| | US Department of Energy (DOE) | 0 | 95,273 | 0 | 95,273 |
| | TOTAL COST CENTER | \$39,960 | \$95,273 | \$39,960 | \$99,298 |
| CC00180 - Petroleum Engineering | | | | | |
| ů ů | For Profit Organization | 0 | 0 | 5,000 | 0 |
| | Foreign Sponsor | 0 | 0 | 0 | 25,157 |
| | LA Board of Regents | 0 | 0 | 0 | 169,924 |
| | Local Government Agency | 0 | 0 | 14,949 | , 0 |
| | Public University - Non-Louisi | 0 | 35,600 | , 0 | 35,600 |
| | TOTAL COST CENTER | \$0 | \$35,600 | \$19,949 | \$230,681 |
| CC00182 - Louisiana Transportation Research C | center | | | | |
| · | LA Transportation Research Cen | 0 | 0 | 147,600 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$147,600 | \$0 |
| CC00185 - Center for Rotating Machinery | | | | | |
| , | LA Board of Regents | 334,812 | 240,000 | 334,812 | 240,000 |
| | TOTAL COST CENTER | \$334,812 | \$240,000 | \$334,812 | \$240,000 |
| CC00186 - Turbine Innovation and Energy Resea | rch Center | | | | |
| 5555155 Tal Sine innovation and lifergy needs | LA Board of Regents | 0 | 0 | 0 | 396,956 |
| | LA Board of Regents | U | U | U | 390,930 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$396,956 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | | |
|---|--------------------------------|----------------|-------------|-------------------|--------------|--|
| | | NEW | CONT | NEW | CONT | |
| | | | | | | |
| | | | | | | |
| CC00190 - Dean's Office - Interdisciplinary | | | | | | |
| occord Bean S office Interactorphinary | Local Government Agency | 0 | 0 | 14,949 | 0 | |
| | Non-Profit Organization | 21,875 | 0 | 21,875 | 0 | |
| | | | | | | |
| | TOTAL COST CENTER | \$21,875 | \$0 | \$36,824 | \$0 | |
| | | | | | | |
| TO | OTAL CC HIERARCHY | \$1,041,476 | \$1,303,233 | \$4,011,183 | \$3,453,684 | |
| | TAE GO HIERAGHI | Ψ1,041,470 | Ψ1,000,200 | Ψ+,011,100 | ψο, 400, 004 | |
| College of Human Sciences and Education | | | | | | |
| | | | | | | |
| CC00163 - Kinesiology | | _ | _ | | _ | |
| | For Profit Organization | 0 | 0 | 175,617 | 0 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$175,617 | \$0 | |
| | | Ψ. | 40 | Ųo,o | 45 | |
| CC00164 - University Lab School | | | | | | |
| | LA Dept of Education | 0 | 0 | 3,499,121 | 0 | |
| | Local Government Agency | 0 | 0 | 61,946 | 0 | |
| | Public University - Non-Louisi | 0 | 0 | 2,000 | 0 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$3,563,067 | \$0 | |
| | TOTAL GOST CENTER | φυ | φυ | \$3,303,007 | Φ0 | |
| CC00165 - Education | | | | | | |
| | LA Board of Regents | 0 | 0 | 0 | 1,500 | |
| | National Science Foundation (N | 0 | 0 | 152,888 | 0 | |
| | | | | | | |
| | TOTAL COST CENTER | \$0 | \$0 | \$152,888 | \$1,500 | |
| CC00166 - Library and Information Science | | | | | | |
| 2333133 Elbiary and Information Octende | Institute of Museum and Librar | 236,573 | 0 | 236,573 | 0 | |
| | | ,_ | • | , | • | |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | | |
|---|--------------------------------|----------------|------|-------------------|-----------|--|
| | | NEW | CONT | NEW | CONT | |
| | | | | | | |
| | TOTAL COST CENTER | \$236,573 | \$0 | \$236,573 | \$0 | |
| CC00167 - Social Work | | | | | | |
| COOCION - SOCIAL WOLK | US Department of Health & Huma | 0 | 0 | 0 | 711,237 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$711,237 | |
| CC00169 - Dean's Office - Interdisciplinary | | | | | | |
| | LA Board of Regents | 0 | 0 | 1,750 | 2,250 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$1,750 | \$2,250 | |
| CC00239 - Life Course and Aging Center | | | | | | |
| Ç Ç | US Department of Health & Huma | 0 | 0 | 0 | 37,434 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$37,434 | |
| CCO1146 - Leadership Development Institute (L | DI) | | | | | |
| 2001.10 2000.101.2p 201020p 2.10121010 (1 | Local Government Agency | 0 | 0 | 68,400 | 0 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$68,400 | \$0 | |
| CC01190 - Social Research and Evaluation Cent | -er | | | | | |
| 3331,733 333242 1133341 311 4114 27424412311 3311 | LA Dept of Children & Family S | 100,000 | 0 | 100,000 | 0 | |
| | LA Dept of Health & Hospitals | 148,799 | 0 | 148,799 | 410,835 | |
| | LA Dept of Public Safety & Cor | 0 | 0 | 0 | 5,388 | |
| | TOTAL COST CENTER | \$248,799 | \$0 | \$248,799 | \$416,223 | |
| CC01270 - Early Childhood Education Institute | | | | | | |
| , | Local Government Agency | 0 | 0 | 750 | 0 | |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | | |
|---|--------------------------------|----------------|-----------|-------------------|-------------|--|
| | | NEW | NEW CONT | | CONT | |
| | | | | | | |
| | TOTAL COST CENTER | \$0 | \$0 | \$750 | \$0 | |
| | TOTAL CC HIERARCHY | \$485,372 | \$0 | \$4,447,844 | \$1,168,644 | |
| College of Humanities and Social Sciences | | | | | | |
| CC00116 - English | | | | | | |
| | LA Dept of Economic Developmen | 0 | 0 | 0 | 12,500 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$12,500 | |
| CC00119 - Geography and Anthropology | | | | | | |
| | Institute of Museum and Librar | 236,573 | 0 | 236,573 | 0 | |
| | Non-Profit Organization | 0 | 0 | 200,000 | 0 | |
| | Public University - Non-Louisi | 0 | 54,790 | 0 | 54,790 | |
| | US Department of Commerce | 0 | 144,372 | 0 | 144,372 | |
| | TOTAL COST CENTER | \$236,573 | \$199,162 | \$436,573 | \$199,162 | |
| CC00120 - Political Science | | | | | | |
| | LA Board of Regents | 0 | 0 | 0 | 28,080 | |
| | Non-Profit Organization | 0 | 0 | 50,000 | 0 | |
| | TOTAL COST CENTER | \$0 | \$0 | \$50,000 | \$28,080 | |
| CC00124 - Psychology | | | | | | |
| | For Profit Organization | 0 | 0 | 27,692 | 0 | |
| | LA Board of Regents | 0 | 0 | 0 | 40,780 | |
| | LA Dept of Education | 80,432 | 0 | 80,432 | 0 | |
| | LA Dept of Health & Hospitals | 0 | 0 | 0 | 25,825 | |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMO | DUNT |
|--|--------------------------------|----------------|-------------------|------------------|-----------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | Local Government Agency | 0 | 0 | 96,907 | 0 |
| | National Science Foundation (N | 0 | 63,900 | 86,110 | 63,900 |
| | US Department of Health & Huma | 0 | 0 | 304,164 | 0 |
| | TOTAL COST CENTER | \$80,432 | \$63,900 | \$595,305 | \$130,505 |
| CC00125 - Sociology | | | | | |
| | Non-Profit Organization | 0 | 0 | 29,967 | 0 |
| | Public University - Non-Louisi | 0 | 0 | 19,993 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$49,960 | \$0 |
| CC00127 - Communication Sciences and Disorders | S | | | | |
| | LA Board of Regents | 0 | 0 | 0 | 39,908 |
| | National Science Foundation (N | 365,766 | 0 | 365,766 | 0 |
| | Non-Profit Organization | 0 | 0 | 10,000 | 0 |
| | US Department of Health & Huma | 0 | 145,398 | 304,164 | 145,398 |
| | TOTAL COST CENTER | \$365,766 | \$145,398 | \$679,930 | \$185,306 |
| CC00129 - Dean's Office - Interdisciplinary | | | | | |
| | Non-Profit Organization | 0 | 0 | 3,000 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$3,000 | \$0 |
| TOTA | AL CC HIERARCHY | \$682,771 | \$408,460 | \$1,814,768 | \$555,553 |
| | | + - , | ,, . . | + 1, - 1 1, 1 00 | , , |
| College of Music and Dramatic Arts | | | | | |
| CC00229 - Music | | | | | |
| | LA Dept of Economic Developmen | 0 | 0 | 0 | 12,500 |

| | AGENCY | MONTHLY AM NEW | OUNT CONT | FISCAL YTD AM NEW | OUNT CONT |
|---------------------------------|--------------------------------|-------------------|--------------|----------------------|--------------|
| | Local Government Agency | 19,980 | 0 | 19,980 | 0 |
| | TOTAL COST CENTER | \$19,980 | \$0 | \$19,980 | \$12,500 |
| CC00230 - Theatre | LA Dept of Economic Developmen | 0 | 0 | 0 | 12,500 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$12,500 |
| | TOTAL CC HIERARCHY | \$19,980 | \$0 | \$19,980 | \$25,000 |
| College of Science | | | | | |
| CC00145 - Chemistry | | | | | |
| | For Profit Organization | 0 | 0 | 0 | 36,570 |
| | LA Board of Regents | 88,196 | 0 | 88,196 | 548,530 |
| | National Science Foundation (N | 760,075 | 0 | 760,075 | 109,789 |
| | Non-Profit Organization | 3,000 | 0 | 3,000 | 0 |
| | Public University - Non-Louisi | 0 | 120,029 | 0 | 120,029 |
| | US Department of Energy (DOE) | 0 | 0 | 0 | 179,045 |
| | US Department of Health & Huma | 0 | 0 | 0 | 28,153 |
| | TOTAL COST CENTER | \$851,271 | \$120,029 | \$851,271 | \$1,022,116 |
| CC00147 - Physics and Astronomy | | | | | |
| | LA Board of Regents | 44,098 | 0 | 94,098 | 165,869 |
| | NASA | 0 | 190,000 | 16,000 | 190,000 |
| | National Science Foundation (N | 529,306 | 0 | 1,623,267 | 199,595 |
| | Non-Profit Organization | 31,129 | 0 | 659,929 | 250,740 |
| | Private University - Not for P | 0 | 0 | 0 | 5,801 |
| | Public University - Louisiana | 0 | 0 | 29,600 | 0 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|-------------------------------------|--------------------------------|----------------|-----------|-------------------|-------------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | Public University - Non-Louisi | 60,000 | 0 | 60,000 | 0 |
| | US Department of Energy (DOE) | 0 | 209,000 | 359,366 | 209,000 |
| | US Department of Health & Huma | 0 | 0 | 0 | 9,851 |
| | TOTAL COST CENTER | \$664,533 | \$399,000 | \$2,842,260 | \$1,030,856 |
| CC00148 - Geology and Geophysics | | | | | |
| | National Science Foundation (N | 652,927 | 0 | 801,727 | 0 |
| | Private University - Not for P | 0 | 0 | 29,607 | 0 |
| | TOTAL COST CENTER | \$652,927 | \$0 | \$831,334 | \$0 |
| CC00149 - Mathematics | | | | | |
| | LA Board of Regents | 7,500 | 0 | 7,500 | 0 |
| | Local Government Agency | 19,980 | 0 | 19,980 | 0 |
| | NASA | 0 | 0 | 4,700 | 0 |
| | National Science Foundation (N | 412,423 | 0 | 1,424,204 | 114,927 |
| | Private University - Not for P | 0 | 0 | 0 | 101,000 |
| | TOTAL COST CENTER | \$439,903 | \$0 | \$1,456,384 | \$215,927 |
| CC00150 - Biological Sciences | | | | | |
| | LA Board of Regents | 44,098 | 0 | 44,098 | 73,659 |
| | National Science Foundation (N | 2,902,292 | 0 | 3,976,630 | 0 |
| | Private University - Not for P | 227,179 | 0 | 227,179 | 0 |
| | US Department of Energy (DOE) | 0 | 160,626 | 0 | 160,626 |
| | US Department of Health & Huma | 27,400 | 349,078 | 27,400 | 729,430 |
| | TOTAL COST CENTER | \$3,200,969 | \$509,704 | \$4,275,307 | \$963,715 |
| CC00151 - Museum of Natural Science | | | | | |
| | Public University - Non-Louisi | 0 | 0 | 110,640 | 0 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|---|--------------------------------|----------------|-------------|-------------------|-------------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | TOTAL COST CENTER | \$0 | \$0 | \$110,640 | \$0 |
| CC00153 - Dean's Office - Interdisciplinary | | | | | |
| | National Science Foundation (N | 814,951 | 63,900 | 814,951 | 63,900 |
| | Non-Profit Organization | 0 | 0 | 4,000 | 0 |
| | TOTAL COST CENTER | \$814,951 | \$63,900 | \$818,951 | \$63,900 |
| ТОТ | AL CC HIERARCHY | \$6,624,554 | \$1,092,633 | \$11,186,147 | \$3,296,514 |
| College of the Coast and Environment | | | | | |
| CC00316 - Oceanography and Coastal Science | | | | | |
| • • • | For Profit Organization | 1,191 | 0 | 1,191 | 0 |
| | LA Board of Regents | 0 | 0 | 0 | 101,200 |
| | National Science Foundation (N | 55,048 | 0 | 308,161 | 87,640 |
| | Private University - Not for P | 0 | 0 | 59,223 | 0 |
| | Public University - Louisiana | 0 | 0 | 12,808 | 0 |
| | Public University - Non-Louisi | 0 | 477,141 | 0 | 477,141 |
| | US Department of Agriculture (| 0 | 0 | 12,000 | 0 |
| | US Department of Commerce | 85,965 | 355,569 | 85,965 | 355,569 |
| | TOTAL COST CENTER | \$142,204 | \$832,710 | \$479,348 | \$1,021,550 |
| CC00319 - Environmental Sciences | | | | | |
| | For Profit Organization | 60,000 | 0 | 160,000 | 0 |
| | Foreign Sponsor | 59,880 | 0 | 59,880 | 0 |
| | LA Board of Regents | 0 | 0 | 0 | 73,514 |
| | Local Government Agency | 0 | 0 | 61,946 | 0 |
| | US Department of Health & Huma | 45,000 | 18,373 | 45,000 | 18,373 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|--|--------------------------------|----------------|-----------|-------------------|-------------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | US Department of Interior | 48,000 | 0 | 48,000 | 0 |
| | · | , | | , | |
| | TOTAL COST CENTER | \$212,880 | \$18,373 | \$374,826 | \$91,887 |
| | | | | | |
| ТС | OTAL CC HIERARCHY | \$355,084 | \$851,083 | \$854,174 | \$1,113,437 |
| Continuing Education | | | | | |
| CC00158 - Professional Development | | | | | |
| ccoolise - Froressional Development | LA Dept of Children & Family S | 0 | 0 | 0 | 150,000 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$150,000 |
| | | | | | |
| то | OTAL CC HIERARCHY | \$0 | \$0 | \$0 | \$150,000 |
| Executive VP and Provost | | | | | |
| CC00400 - Executive Vice President & Provost | Programs | | | | |
| COUNTRY EXCULTIVE VISC 11 COLUMN & 11 CVCC. | LA Board of Regents | 0 | 0 | 0 | 2,250 |
| | National Science Foundation (N | 322,500 | 0 | 322,500 | , 0 |
| | Non-Profit Organization | 0 | 0 | 6,000 | 0 |
| | TOTAL COST CENTER | \$322,500 | \$0 | \$328,500 | \$2,250 |
| | | | | | |
| TO | OTAL CC HIERARCHY | \$322,500 | \$0 | \$328,500 | \$2,250 |

Graduate School

CC00215 - Dean's Office - Interdisciplinary

| | AGENCY | MONTHLY AM NEW | OUNT CONT | FISCAL YTD AM NEW | OUNT CONT |
|--|--------------------------------|-------------------|--------------|----------------------|--------------|
| | | | | | |
| | LA Board of Regents | 0 | 0 | 33,250 | 67,500 |
| | National Science Foundation (N | 0 | 295,800 | 0 | 295,800 |
| | TOTAL COST CENTER | \$0 | \$295,800 | \$33,250 | \$363,300 |
| CC00393 - Strategic Initiatives of the Grad Sc | hool (SIGS) | | | | |
| | National Science Foundation (N | 420,173 | 340,801 | 420,173 | 340,801 |
| | TOTAL COST CENTER | \$420,173 | \$340,801 | \$420,173 | \$340,801 |
| TOTA | L CC HIERARCHY | \$420,173 | \$636,601 | \$453,423 | \$704,101 |
| Innovation and Ecosystem Development | | | | | |
| CC00242 - Louisiana Business and Technology Ce | nter (LBTC) | | | | |
| •, | LA Board of Regents | 0 | 0 | 0 | 30,000 |
| | LA Dept of Economic Developmen | 0 | 0 | 0 | 341,426 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$371,426 |
| CC01285 - Innovation and Ecosystem Development | | | | | |
| | LA Dept of Economic Developmen | 0 | 0 | 26,000 | 900,000 |
| | TOTAL COST CENTER | \$0 | \$0 | \$26,000 | \$900,000 |
| TOTA | L CC HIERARCHY | \$0 | \$0 | \$26,000 | \$1,271,426 |

Libraries

CC00338 - Administration

| | AGENCY | MONTHLY AF | MOUNT CONT | FISCAL YTD AN NEW | OUNT |
|--|---|------------|---------------|----------------------|----------|
| | Non-Profit Organization | 0 | 0 | 31,800 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$31,800 | \$0 |
| CC00350 - Administration - Interdisciplinary | Non-Profit Organization | 5,000 | 0 | 5,000 | 0 |
| | TOTAL COST CENTER | \$5,000 | \$0 | \$5,000 | \$0 |
| | | , | | . , | |
| ТОТА | AL CC HIERARCHY | \$5,000 | \$0 | \$36,800 | \$0 |
| Louisiana Sea Grant | | | | | |
| CC00309 - LA Sea Grant Development | Public University - Non-Louisi | 0 | 0 | 0 | 45,417 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$45,417 |
| | | | | | |
| ТОТА | AL CC HIERARCHY | \$0 | \$0 | \$0 | \$45,417 |
| SNCSRT | | | | | |
| CC00323 - SNCSRT National Center for Biomedica | al Research and Training (NCBRT) US Department of Justice | 94,926 | 0 | 94,926 | 0 |
| | | | | | |
| | TOTAL COST CENTER | \$94,926 | \$0 | \$94,926 | \$0 |
| CC00327 - SNCSRT Law Enforcement Online | Federal Bureau of Investigatio | 0 | 0 | 6,194,185 | 278,508 |

| | AGENCY | MONTHLY AMO | UNT CONT | FISCAL YTD AM NEW | OUNT CONT |
|--|---|-------------|-------------|----------------------|-----------------|
| | TOTAL COST CENTER | \$0 | \$0 | \$6,194,185 | \$278,508 |
| CC00329 - SNCSRT Stephenson Disaster Managemer | nt Institute (SDMI) Non-Profit Organization | 0 | 0 | 39,243 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$39,243 | \$0 |
| тота | AL CC HIERARCHY | \$94,926 | \$0 | \$6,328,354 | \$278,508 |
| School of Mass Communication | | | | | |
| CC00235 - Mass Communication | | | | | |
| | Non-Profit Organization | 0 | 0 | 150,000 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$150,000 | \$0 |
| CC00236 - Reilly Center | LA Dept of Health & Hospitals | 0 | 0 | 195,065 | 287,091 |
| | TOTAL COST CENTER | \$0 | \$0 | \$195,065 | \$287,091 |
| ТОТА | AL CC HIERARCHY | \$0 | \$0 | \$345,065 | \$287,091 |
| School of Veterinary Medicine | | | | | |
| CC00290 - Veterinary Clinical Sciences | | | | | |
| · | For Profit Organization | 0 | 0 | 66,990 | 0 |
| | Foreign Sponsor | 0 | 0 | 158,938 | 0 |
| | LA Dept of Wildlife & Fisherie Non-Profit Organization | 0 0 | 0 4,983 | 0 12,500 | 30,256 4,983 |

| | AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMO | DUNT |
|--|--------------------------------|----------------|-----------|----------------|-----------|
| | | NEW | CONT | NEW | CONT |
| | | | | | |
| | Public University - Louisiana | 0 | 0 | 40,000 | 0 |
| | US Department of Agriculture (| 0 | 0 | 0 | 4,184 |
| | TOTAL COST CENTER | \$0 | \$4,983 | \$278,428 | \$39,423 |
| CC00293 - Pathobiological Sciences | | | | | |
| | LA Board of Regents | 0 | 0 | 0 | 229,600 |
| | Public University - Non-Louisi | 0 | 57,128 | 0 | 57,128 |
| | US Department of Health & Huma | 0 | 0 | 0 | 504,473 |
| | TOTAL COST CENTER | \$0 | \$57,128 | \$0 | \$791,201 |
| CC00296 - Comparative Biomedical Science | | | | | |
| | Public University - Louisiana | 0 | 0 | 40,000 | 0 |
| | Public University - Non-Louisi | 280,559 | 0 | 280,559 | 0 |
| | US Department of Health & Huma | 0 | 72,560 | 361,649 | 150,407 |
| | TOTAL COST CENTER | \$280,559 | \$72,560 | \$682,208 | \$150,407 |
| CC00297 - LA Animal Disease Diagnostic Lab | | | | | |
| | For Profit Organization | 0 | 0 | 16,178 | 0 |
| | US Department of Health & Huma | 0 | 0 | 59,200 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$75,378 | \$0 |
| тот | AL CC HIERARCHY | \$280,559 | \$134,671 | \$1,036,014 | \$981,031 |
| Teaching Education Redesign - Cain Center | | | | | |
| gg | | | | | |
| CC00402 - Teaching Education Redesign - Cain | Center | | | | |
| | Local Government Agency | 61,500 | 0 | 61,500 | 0 |

| | AGENCY | MONTHLY AMO NEW | UNT CONT | FISCAL YTD AMO | OUNT CONT |
|------------------------|----------------------------|--------------------|-------------|----------------|--------------|
| | | | | | |
| CC01287 - Upward Bound | TOTAL COST CENTER | \$61,500 | \$0 | \$61,500 | \$0 |
| | US Department of Education | 882,731 | 0 | 882,731 | 0 |
| | TOTAL COST CENTER | \$882,731 | \$0 | \$882,731 | \$0 |
| | TOTAL CC HIERARCHY | \$944,231 | \$0 | \$944,231 | \$0 |
| | TOTAL | \$11,434,366 | \$4,526,649 | \$32,283,855 | \$13,844,895 |