

ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2024

	<u>June 30, 2023</u>	<u>Additions</u>	<u>June 30, 2024</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2024</u>
Research plant --					
Land and non-structural improvements	\$ 4,178,718	\$ -	\$ 4,178,718	\$ 4,161,820	\$ 16,898
Buildings--					
Building B	5,745,357	-	5,745,357	4,467,706	1,277,651
Building C	18,612,181	-	18,612,181	12,958,592	5,653,589
Building D	15,010,157	-	15,010,157	8,784,145	6,226,012
Building E	13,170,722	-	13,170,722	8,590,620	4,580,102
Building F	6,881,073	-	6,881,073	4,758,086	2,122,987
Building G	13,651,793	-	13,651,793	5,863,974	7,787,819
Building H	2,662,011	-	2,662,011	1,331,005	1,331,006
Building J	1,141,744	-	1,141,744	570,872	570,872
Building K	220,783	-	220,783	110,392	110,391
Building L	26,944,531	-	26,944,531	6,062,519	20,882,012
Central utilities and storage building	4,525,403	-	4,525,403	1,351,335	3,174,068
Clinical research facility	20,880,528	-	20,880,528	7,291,097	13,589,431
Imaging center	8,231,122	-	8,231,122	2,649,618	5,581,504
Parking garage	1,371,668	-	1,371,668	891,584	480,084
Total research plant	143,227,791	-	143,227,791	69,843,365	73,384,426
Equipment-unallocated --					
Movable items	32,798,406	973,250 A	33,771,656	29,362,560	4,409,096
Library books	682,611	-	682,611	682,611	-
Total equipment	33,481,017	973,250	34,454,267	30,045,171	4,409,096
Total	\$ 176,708,808	\$ 973,250	\$ 177,682,058	\$ 99,888,536	\$ 77,793,522

A. \$973,250 consists of \$1,091,204 in additions less (\$117,954) in retirements.