

Source:	BUDGETED 2024-2025						BUDGETED 2025-2026					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$149,147,628	100.00%	\$0	0.00%	\$149,147,628	9.82%	\$150,975,437	100.00%	\$0	0.00%	\$150,975,437	9.29%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$9,159,100	100.00%	\$0	0.00%	\$9,159,100	0.60%	\$18,328,440	100.00%	\$0	0.00%	\$18,328,440	1.13%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$8,386,824	100.00%	\$0	0.00%	\$8,386,824	0.55%	\$8,541,839	100.00%	\$0	0.00%	\$8,541,839	0.53%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agrlultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$750,000	100.00%	\$0	0.00%	\$750,000	0.05%	\$750,000	100.00%	\$0	0.00%	\$750,000	0.05%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$22,276	100.00%	\$0	0.00%	\$22,276	100.00%	\$36,601	100.00%	\$0	0.00%	\$36,601	100.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Response Plan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HIED Campus Revitalization Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$9,000,000	100.00%	\$0	0.00%	\$9,000,000	100.00%
Criminal Justice and First Responder Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
											\$0	0.00%
Total State Funds	\$158,306,728	100.00%	\$0	0.00%	\$158,306,728	10.43%	\$169,303,877	100.00%	\$0	0.00%	\$169,303,877	10.42%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$8,901,120	100.00%	\$0	0.00%	\$8,901,120	1.17%	\$8,485,184	100.00%	\$0	0.00%	\$8,485,184	1.04%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$8,901,120	100.00%	\$0	0.00%	\$8,901,120	0.59%	\$8,485,184	100.00%	\$0	0.00%	\$8,485,184	0.52%
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$292,388,287	87.75%	\$40,831,431	12.25%	\$333,219,718	21.95%	\$306,631,116	87.94%	\$42,031,431	12.06%	\$348,662,547	21.46%
Non-Resident Fees:	\$165,511,542	100.00%	\$0	0.00%	\$165,511,542	10.90%	\$179,751,615	100.00%	\$0	0.00%	\$179,751,615	11.06%
Academic Excellence Fee:	\$18,699,526	100.00%	\$0	0.00%	\$18,699,526	1.23%	\$19,226,983	100.00%	\$0	0.00%	\$19,226,983	1.18%
Operational Fee:	\$6,250,745	100.00%	\$0	0.00%	\$6,250,745	0.41%	\$6,418,315	100.00%	\$0	0.00%	\$6,418,315	0.39%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$74,945,975	68.33%	\$34,735,000	31.67%	\$109,680,975	7.22%	\$87,422,735	71.52%	\$34,805,000	28.48%	\$122,227,735	7.52%
Total Student Fees:	\$557,796,075	88.07%	\$75,566,431	11.93%	\$633,362,506	41.71%	\$599,450,764	88.64%	\$76,836,431	11.36%	\$676,287,195	41.62%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$1,622,785	4.50%	\$34,400,000	95.50%	\$36,022,785	2.37%	\$932,359	2.60%	\$34,895,000	97.40%	\$35,827,359	2.20%
State Grants and Contracts	\$0	0.00%	\$46,520,000	100.00%	\$46,520,000	3.06%	\$0	0.00%	\$40,000,000	100.00%	\$40,000,000	2.46%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$187,000,000	100.00%	\$187,000,000	12.32%	\$0	0.00%	\$218,000,000	100.00%	\$218,000,000	13.41%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$140,305,978	100.00%	\$140,305,978	9.24%	\$0	0.00%	\$146,359,608	100.00%	\$146,359,608	9.01%
Endowment Income	\$0	0.00%	\$4,830,000	100.00%	\$4,830,000	0.32%	\$0	0.00%	\$4,370,000	100.00%	\$4,370,000	0.27%
Gifts, Grants, and Contracts	\$0	0.00%	\$54,880,000	100.00%	\$54,880,000	3.61%	\$0	0.00%	\$60,000,000	100.00%	\$60,000,000	3.69%
Other Self-Generated Funds	\$32,845,449	42.07%	\$45,237,000	57.93%	\$78,082,449	5.14%	\$30,881,186	39.73%	\$46,847,000	60.27%	\$77,728,186	4.78%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$592,264,309	50.15%	\$588,739,409	49.85%	\$1,181,003,718	77.78%	\$631,264,309	50.16%	\$627,308,039	49.84%	\$1,258,572,348	77.45%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$52,100,000	100.00%	\$52,100,000	3.43%	\$0	0.00%	\$70,700,000	100.00%	\$70,700,000	4.35%
Other	\$0	0.00%	\$118,000,000	100.00%	\$118,000,000	7.77%	\$0	0.00%	\$118,000,000	100.00%	\$118,000,000	7.26%
Total Federal Funds	\$0	0.00%	\$170,100,000	100.00%	\$170,100,000	11.20%	\$0	0.00%	\$188,700,000	100.00%	\$188,700,000	11.61%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$759,472,157	50.02%	\$758,839,409	49.98%	\$1,518,311,566	100.00%	\$809,053,370	49.79%	\$816,008,039	50.21%	\$1,625,061,409	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.