

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Louisiana State University

	Student Center 2024-25	Student Center 2025-26	Total Dormitories 2024-25	Total Dormitories 2025-26	University Stores 2024-25	University Stores 2025-26	Copy & Mail Services 2024-25	Copy & Mail Services 2025-26
Revenues	\$10,044,209	\$10,391,922	\$86,377,707	\$90,120,047	\$5,046,001	\$5,046,001	\$1,767,472	\$1,862,000
Expenditures								
Salaries	\$1,328,997	\$1,411,567	\$11,749,926	\$12,397,834	\$605,696	\$631,983	\$67,333	\$67,333
Other Compensation	\$124,700	\$109,200	\$2,788,319	\$2,742,764	\$40,000	\$20,000	\$0	\$0
Related Benefits	\$548,601	\$609,143	\$5,705,496	\$5,885,035	\$157,758	\$157,758	\$33,963	\$33,963
Total Personal Services	2,002,298	2,129,910	20,243,741	21,025,633	803,454	809,741	101,296	101,296
Travel	\$0	\$0	\$162,125	\$161,975	\$0	\$0	\$0	\$0
Operating Services	\$2,102,117	\$1,977,820	\$40,048,160	\$42,211,996	\$92,594	\$86,307	\$1,192,200	\$1,399,947
Supplies	\$133,545	\$138,748	\$3,336,409	\$3,575,531	\$8,000	\$8,000	\$473,976	\$360,757
Merchandise for Resale	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000	\$0	\$0
Professional Services	\$6,650	\$6,650	\$3,454,533	\$3,601,998	\$0	\$0	\$0	\$0
Other Charges	\$415,950	\$435,443	\$6,655,832	\$6,862,942	\$41,953	\$41,953	\$0	\$0
Capital Outlay	\$29,000	\$18,000	\$248,000	\$483,000	\$0	\$0	\$0	\$0
Debt Service	\$4,325,219	\$4,321,968	\$12,228,907	\$12,196,972	\$0	\$0	\$0	\$0
Interagency Transfers					\$0	\$0	\$0	\$0
Total Expenditures	\$9,014,779	\$9,028,539	\$86,377,707	\$90,120,047	\$5,046,001	\$5,046,001	\$1,767,472	\$1,862,000
Revenues in Excess of Expenditures	1,029,430	1,363,383	0	0	0	0	0	0

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	Golf Course 2024-25	Golf Course 2025-26	Student Media 2024-25	Student Media 2025-26	Student Health 2024-25	Student Health 2025-26	Lab School Lunch 2024-25	Lab School Lunch 2025-26
Revenues	\$1,339,801	\$1,339,801	\$1,315,900	\$1,393,033	\$12,514,820	\$14,586,304	\$523,808	\$550,422
Expenditures								
Salaries	\$506,473	\$511,359	\$401,591	\$465,198	\$6,041,154	\$7,454,071	\$425,397	\$452,011
Other Compensation	\$220,000	\$220,000	\$316,986	\$333,898	\$562,860	\$572,300	\$0	\$0
Related Benefits	\$88,768	\$88,768	\$194,772	\$218,643	\$3,137,807	\$3,733,057	\$70,000	\$70,000
Total Personal Services	815,241	820,127	913,349	1,017,739	9,741,821	11,759,428	495,397	522,011
Travel	\$0	\$0	\$8,500	\$8,500	\$81,000	\$80,000	\$0	\$0
Operating Services	\$198,910	\$198,910	\$228,840	\$169,584	\$774,961	\$805,328	\$8,053	\$8,053
Supplies	\$131,905	\$127,019	\$48,511	\$48,010	\$649,115	\$702,650	\$1,000	\$1,000
Merchandise for Resale	\$30,000	\$30,000	\$0	\$0	\$28,000	\$28,000	\$1,000	\$1,000
Professional Services	\$0	\$0	\$0	\$0	\$265,000	\$203,600	\$0	\$0
Other Charges	\$163,745	\$163,745	\$113,100	\$142,600	\$959,923	\$982,298	\$18,358	\$18,358
Capital Outlay	\$0	\$0	\$3,600	\$6,600	\$15,000	\$25,000	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,339,801	\$1,339,801	\$1,315,900	\$1,393,033	\$12,514,820	\$14,586,304	\$523,808	\$550,422
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0

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	Park,Traf, & Trans 2024-25	Park,Traf, & Trans 2025-26	Athletic Dept 2024-25	Athletic Dept 2025-26	Auxiliary Services 2024-25	Auxiliary Services 2025-26	Grand Total 2024-25	Grand Total 2025-26
Revenues	15,030,933	14,752,571	187,000,000	218,000,000	6,345,327	6,317,507	327,305,978	364,359,608
Expenditures								
Salaries	\$2,162,780	\$2,382,199	\$58,101,379	\$60,253,323	\$599,250	\$696,890	81,989,976	86,723,768
Other Compensation	\$273,525	\$200,000	\$5,222,000	\$5,256,250	\$71,200	\$73,200	9,619,590	9,527,612
Related Benefits	\$867,429	\$873,929	\$14,417,000	\$13,370,000	\$289,867	\$359,826	25,511,461	25,400,122
Total Personal Services	3,303,734	3,456,128	77,740,379	78,879,573	960,317	1,129,916	117,121,027	121,651,502
Travel	\$45,000	\$45,000	\$14,124,694	\$15,186,994	\$0	\$0	14,421,319	15,482,469
Operating Services	\$7,725,787	\$6,996,474	\$45,759,450	\$44,841,600	\$5,288,781	\$5,005,098	103,419,853	103,701,117
Supplies	\$885,250	\$991,500	\$8,087,940	\$7,916,950	\$26,800	\$36,700	13,782,451	13,906,865
Merchandise for Resale	\$0	\$0	\$0	\$0	\$0	\$0	4,159,000	4,159,000
Professional Services	\$5,000	\$3,000	\$15,642,950	\$15,284,950	\$0	\$0	19,374,133	19,100,198
Other Charges	\$953,153	\$1,159,900	\$20,291,587	\$50,607,933	\$55,087	\$116,217	29,668,688	60,531,389
Capital Outlay	\$0	\$0	\$593,000	\$537,000	\$2,000	\$17,234	890,600	1,086,834
Debt Service	\$2,113,009	\$2,100,569	\$4,760,000	\$4,745,000	\$0	\$0	23,427,135	23,364,509
Interagency Transfers							0	0
Total Expenditures	15,030,933	14,752,571	187,000,000	218,000,000	6,332,985	6,305,165	326,264,206	362,983,883
Revenues in Excess of Expenditures	0	0	0	0	12,342	12,342	1,041,772	1,375,725

NOTE: If necessary, use a continuation sheet to report the Other entities comprising auxiliary operations.